PINE VALLEY HEALTH CARE/REHABILITATION

25951 CIRCLE VIEW DRIVE

RICHLAND CENTER 53581 Ownership: Phone: (608) 647-2138 County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 119 Yes Number of Residents on 12/31/02: Average Daily Census: 99

Services Provided to Non-Residents	Age, Sex, and Primary Diagn							
Home Health Care Supp. Home Care-Personal Care			ે	Age Groups	%		36.7 42.9	
Supp. Home Care-Household Services		Developmental Disabilities		Under 65			20.4	
Day Services		Mental Illness (Org./Psy)		65 - 74	9.2			
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	34.7		100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	46.9	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.1			Nursing Staff per 100 Residents (12/31/02)		
Home Delivered Meals	No	Fractures	8.2					
Other Meals	No	Cardiovascular	8.2	65 & Over	95.9			
Transportation	No	Cerebrovascular	11.2			RNs	17.5	
Referral Service	No	Diabetes	4.1	Sex	용	LPNs	6.8	
Other Services	No	Respiratory	8.2			Nursing Assistants,		
Provide Day Programming for	I	Other Medical Conditions	33.7	Male	28.6	Aides, & Orderlies	62.2	
Mentally Ill	No			Female	71.4			
Provide Day Programming for	I		100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		edicare			edicaid itle 19			Other]	Private Pay	:		Family Care			anaged Care	! 		
Level of Care	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	12	100.0	211	52	100.0	108	0	0.0	0	21	95.5	141	12	100.0	108	0	0.0	0	97	99.0
Intermediate				0	0.0	0	0	0.0	0	1	4.5	120	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		52	100.0		0	0.0		22	100.0		12	100.0		0	0.0		98	100.0

PINE VALLEY HEALTH CARE/REHABILITATION

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of						
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	1.1	Bathing	0.0		74.5	25.5	98						
Other Nursing Homes	0.0	Dressing	6.1		80.6	13.3	98						
Acute Care Hospitals	88.2	Transferring	22.4		57.1	20.4	98						
Psych. HospMR/DD Facilities	2.8	Toilet Use	15.3		64.3	20.4	98						
Rehabilitation Hospitals	0.0	Eating	63.3		29.6	7.1	98						
Other Locations	1.1	* * * * * * * * * * * * * * * * * * *	*****	*****	******	*******	******						
Total Number of Admissions	178	Continence		용	Special Treatm	ents	ଚ୍ଚ						
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.0	Receiving Re	spiratory Care	10.2						
Private Home/No Home Health	28.7	Occ/Freq. Incontiner	nt of Bladder	48.0	Receiving Tr	acheostomy Care	0.0						
Private Home/With Home Health	29.8	Occ/Freq. Incontiner	nt of Bowel	17.3	Receiving Su	ctioning	0.0						
Other Nursing Homes	3.2				Receiving Os	tomy Care	1.0						
Acute Care Hospitals	7.4	Mobility			Receiving Tu	be Feeding	3.1						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.0	Receiving Me	chanically Altered Diet	s 27.6						
Rehabilitation Hospitals	0.0	1											
Other Locations	5.9	Skin Care			Other Resident	Characteristics							
Deaths	25.0	With Pressure Sores		2.0	Have Advance	Directives	74.5						
Total Number of Discharges		With Rashes		3.1	Medications								
(Including Deaths)	188				Receiving Ps	ychoactive Drugs	55.1						
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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Owners			Size:		ensure:	_	_		
	This	Gov	ernment	100	-199	Ski	lled	Al.			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities		
	90	90	Ratio	엉	Ratio	olo	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	83.0	86.3	0.96	82.4	1.01	83.3	1.00	85.1	0.97		
Current Residents from In-County	90.8	75.8	1.20	79.0	1.15	75.8	1.20	76.6	1.18		
Admissions from In-County, Still Residing	17.4	27.1	0.64	21.3	0.82	22.0	0.79	20.3	0.86		
Admissions/Average Daily Census	179.8	96.4	1.86	130.4	1.38	118.1	1.52	133.4	1.35		
Discharges/Average Daily Census	189.9	98.7	1.92	132.8	1.43	120.6	1.57	135.3	1.40		
Discharges To Private Residence/Average Daily Census	111.1	41.6	2.67	58.2	1.91	49.9	2.23	56.6	1.96		
Residents Receiving Skilled Care	99.0	91.9	1.08	93.4	1.06	93.5	1.06	86.3	1.15		
Residents Aged 65 and Older	95.9	87.8	1.09	94.2	1.02	93.8	1.02	87.7	1.09		
Title 19 (Medicaid) Funded Residents	53.1	67.7	0.78	73.9	0.72	70.5	0.75	67.5	0.79		
Private Pay Funded Residents	22.4	19.7	1.14	17.0	1.32	19.3	1.16	21.0	1.07		
Developmentally Disabled Residents	1.0	0.6	1.67	0.8	1.36	0.7	1.41	7.1	0.14		
Mentally Ill Residents	20.4	47.5	0.43	34.5	0.59	37.7	0.54	33.3	0.61		
General Medical Service Residents	33.7	15.9	2.12	19.0	1.77	18.1	1.86	20.5	1.64		
Impaired ADL (Mean)	48.4	47.8	1.01	48.0	1.01	47.5	1.02	49.3	0.98		
Psychological Problems	55.1	56.9	0.97	51.4	1.07	52.9	1.04	54.0	1.02		
Nursing Care Required (Mean)	5.9	5.9	0.99	6.8	0.86	6.8	0.87	7.2	0.82		